



DS3 System Services Interim Arrangements

The tables below summarise the contracted volumes for the Ireland and Northern Ireland Framework Agreements for the DS3 System Services Interim Arrangements effective from October 1st 2016 together with the forecast expenditure.

IRELAND	LOT1(IE) POR	LOT2(IE) SOR	LOT3(IE) TOR1	LOT4(IE) TOR2	LOT5(IE) RRD	LOT6(IE) RRS	LOT7(IE) SSRP	LOT8(IE) SIR	LOT9(IE) RM1	LOT10(IE) RM3	LOT11(IE) RM8
Total contracted volume	829 MW	1006 MW	1267 MW	1772 MW	1276 MW	3460 MW	5747 MVar	363896 MWs ²	5024 MW	6348 MW	7107 MW
Forecast expenditure	€8.2 million	€6.9 million	€6.3 million	€6.3 million	€4.4 million	€1.3 million	€9.4 million	€3.8 million	€1.9 million	€3.1 million	€3.1 million

Table 1: DS3 System Services Interim Arrangements Contracted Volumes and Forecast Expenditure Ireland Framework Agreement

NORTHERN IRELAND	LOT1(NI) POR	LOT2(NI) SOR	LOT3(NI) TOR1	LOT4(NI) TOR2	LOT5(NI) RRD	LOT6(NI) RRS	LOT7(NI) SSRP	LOT8(NI) SIR	LOT9(NI) RM1	LOT10(NI) RM3	LOT11(IE) RM8
Total contracted volume	436 MW	479 MW	485 MW	663 MW	716 MW	1387 MW	1425 MVar	113480 MWs ²	1647 MW	2054 MW	2217 MW
Forecast expenditure	£2.3 million	£1.9 million	£1.8 million	£1.8 million	£1.3 million	£0.3 million	£2.6 million	£1.1 million	£0.5 million	£0.8 million	£0.8 million

Table 2: DS3 System Services Interim Arrangements Contracted Volumes and Forecast Expenditure Northern Ireland Framework Agreement