

PR5 TSO Multi Year Plans 2024-2028

Call for Input Consultation Paper

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1 Introduction

Via [CRU/20/154](#), published in December 2020, the Commission for Regulation of Utilities (the CRU) outlined the Regulatory Framework, Incentives and Reporting applicable to Price Review 5 (PR5), relevant to the period 2021 to 2025.

EirGrid TSO (the TSO) made submissions to the CRU in January and February 2021 with respect to the TSO's incentive related plans for 2021, the first year of PR5. The CRU's decision on the 2021 Balanced Scorecards was published in March 2022 via the CRU's PR5 2021 Balanced Scorecards Information Paper, [CRU202226](#).

Per CRU/20/154, in relation to 2022 and later years, the TSO is required to submit TSO multi year plans to the CRU in October of each year to cover the next 3 calendar years in detail and years 4 and 5 thereafter at a high level, with the TSO consulting on same in parallel with the CRU's consideration of the TSO's proposed multi year plans.

In December 2022, the CRU published the PR5 2022 Balanced Scorecards Information Paper 2022, [CRU2022989](#), which set out the CRU's Balanced Scorecards for 2022, following on from Network Company led consultations on the PR5 Multi Year Plans 2022-2026.

In June 2023, the CRU published the PR5 2023 Balanced Scorecards Information Paper 2023, [CRU202354](#), which set out the CRU's Balanced Scorecards for 2023, following on from Network Company led consultations on the PR5 Multi Year Plans 2023-2027.

In contrast with previous PR5 TSO Multi Year Plan consultations, EirGrid is publishing this Call for Input Consultation Paper in relation to EirGrid's PR5 TSO Multi Year Plans 2024-2028. It is considered optimal to request input from stakeholders in relation to these plans in advance of EirGrid's finalisation of its proposed plans and submission of same to the CRU.

This consultation is relevant to the PR5 TSO Multi Year Plans 2024-2028 for the following EirGrid TSO PR5 incentives -

- RES-E
- Imperfections and Constraints
- Investment, Planning and Delivery
- Strategic Objectives, and
- Local Security of Supply

For the avoidance of doubt, please note that EirGrid will not be consulting again in relation to the PR5 TSO Multi Year Plans 2024-2028.

2 Call for Input Consultation

EirGrid has commenced the process of developing its PR5 TSO Multi Year Plans for 2024-2028 as required per CRU/20/154. EirGrid proposes to use the content relevant to 2024-2027 as detailed in its previously published PR5 TSO Multi Year Plans for 2023-2027 as the starting point for the PR5 TSO Multi Year Plans for 2024-2028. EirGrid will also take account of updates to programmes such as EirGrid’s Shaping Our Electricity Future¹ where relevant.

Via this Call for Input Consultation, EirGrid invites stakeholder views on and input into the proposed approach in advance of EirGrid’s finalisation of the PR5 TSO Multi Year Plans for 2024-2028 and submission of same to the CRU. EirGrid’s PR5 Multi Year Plans for 2024-2028 as submitted to the CRU will inform the CRU’s Balanced Scorecard 2024 Decision.

3 Relevant Documentation

As aforementioned, stakeholders are invited to express their views on and input into the proposed approach outlined above. In doing so, stakeholders may find it helpful to refer to the following documentation -

Incentive	EirGrid Multi Year Plans 2023-2027	Relevant Sections of CRU Decisions
RES-E	EirGrid Multi Year Plan 2023-2027	Section 7.2 of CRU/20/154 Section 9 of CRU202226 Section 9 of CRU2022989 Section 9 of CRU202354
Imperfections & Constraints	EirGrid Multi Year Plan 2023-2027	Section 7.12 of CRU/20/154 Section 8 of CRU202226 Section 8 of CRU2022989 Section 8 of CRU202354
Investment, Planning and Delivery	EirGrid Multi Year Plan 2023-2027	Section 7.8 of CRU/20/154 Section 12 of CRU202226 Section 12 of CRU2022989 Section 12 of CRU202354
Strategic Objectives	EirGrid Multi Year Plan 2023-2027	Section 7.10 of CRU/20/154 Section 11 of CRU202226 Section 11 of CRU2022989 Section 11 of CRU202354
Local Security of Supply	EirGrid Multi Year Plan 2023-2027	Section 7.11 of CRU/20/154 Section 10 of CRU202226 Section 10 of CRU2022989 Section 10 of CRU202354

¹ Version 1.1 of which is available [here](#)

4 Next Steps

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Via this Call for Input Consultation, EirGrid invites stakeholder views on and input into the proposed approach in advance of EirGrid's finalisation of the PR5 TSO Multi Year Plans for 2024-2028 and submission of same to the CRU. EirGrid's PR5 TSO Multi Year Plans for 2024-2028 as submitted to the CRU will inform the CRU's Balanced Scorecard 2024 Decision.

To assist EirGrid in its consideration of responses received, it would be appreciated if those responding to the consultation would include the following subheadings in their responses, with comments specific to each incentive listed thereafter -

- RES-E
- Imperfections and Constraints
- Investment, Planning and Delivery
- Strategic Objectives, and
- Local Security of Supply

Interested stakeholders' views are invited until 5pm on 14 August 2023. Responses can be submitted through the [EirGrid Consultation Portal](#).

Please note that, in the consultation response document, we will respond to consultation respondents' comments and feedback within the scope of this consultation only. Comments and feedback outside the scope of this consultation will not be included in the response document.

Please mark your response as confidential if you do not wish for elements of your response to be shared in the consultation response document which will be published post consultation. Please note that all responses received will be shared with the CRU.

² Version 1.1 of which is available [here](#)